

FEBRUARY MONTHLY PROGRESS REPORT

SHELL POINT DRAINAGE IMPROVEMENT PROGRAM

Period 1/28/2023 to 2/24/2023



Phase 1.0 Program Management

Task 1.0: Program Management

Program Management accomplishments this period include;

- Submitted revised design phase scope and fee estimate to Beaufort County, which was broken out in fee/manhour estimates for each listed project.
- A meeting was held on 2/23/2023 between representatives of J. Bragg Consulting and the Beaufort County Public Works Director to determine the programs path forward. A list of action items was agreed upon during this meeting which is further documented in the meetings minutes.
- Various client and subconsultant team project communications and coordination occurred during this period.

Task 3.0: Funding/SCDOT Coordination

Funding/SCDOT Coordination accomplishments this period include;

- Ron M. Joye, LLC and J. Bragg Consulting met with the SCDOT Beaufort County Resident Maintenance Engineer (RME) to coordinate ditch and driveway pipe maintenance within the SCDOT right-of-way on 1/30/2023. The RME stated that she would produce a schedule for this maintenance which would be provided to the project team by the first week of March.
- Per the action items agreed upon during the meeting held on 2/23, Ron Joye, LLC began coordinating with SCDOT to determine if the SCDOT \$10M set aside for drainage projects could potentially be used to help fund revised modeling efforts on the Shell Point Drainage Improvement Program. The following was stated by the SCDOT's Deputy Secretary of Engineering, "the plan is to use the \$10M in drainage funding to fund mega projects on SCDOT's systems, however, this plan has yet to be finalized". Ron will continue coordinating to determine if funds can be applied from the \$10M or another source.

Phase 2.0 Design Phase Services

Task 1.0: Preliminary Environmental Services (ICE)

Preliminary Environmental Services accomplishments this period include;

- An agreement was ratified between J. Bragg Consulting and ICE to proceed with Preliminary Environmental Services on 2/9/2023 which was agreed upon by Beaufort County in January. Work for this task includes field delineation of wetlands, linear jurisdictional waters of the state and coastal critical lines. Field work began on 2/20/2023.

Shell Point Drainage Improvement Program Budget Summary

Phase	Budget	Actual	Remainder	% Complete	% Remaining
1.0	\$308,176.25	\$79,482.09	\$228,694.16	26%	74%
2.0	\$46,371.44	\$0.00	\$46,371.44	0%	0%
3.0					

Note: the budget summary includes the invoiced period from 28 January 2023 to 24 February 2023.

